

# Softball Club Budget 2024

**Balance as of Dec. 10** \$ 10,800.49

## Estimated income 2024

Club Resale Items	\$ 525.00
Member Dues (170 @ \$50.00)	\$ 8,500.00
West Valley Tier 1 (3 teams @ \$375.00)	\$ 1,125.00
West Valley Tier II (4 teams @ \$375.00)	\$ 1,500.00
States Tournament	\$ 4,000.00
<b>Total estimated income</b>	<b>\$ 15,650.00</b>

## Estimated Expenses 2024

Club Resale Items	\$ 500.00
Entertainment	\$ 500.00
Field Equipment & Maint	\$ 3,000.00
Office Supplies	\$ 500.00
Softballs & Equipment	\$ 2,800.00
States Tournament	\$ 4,000.00
Uniform & Hat Purchases	\$ 3,500.00
Web Maint.	\$ 600.00
<b>Total estimated expense</b>	<b>\$ 15,400.00</b>

**Projected Yearend balance\*** \$ 11,050.49

\*Ck book bal. + Est. Income-Est. Expense