

SCF Softball Club - 2022 Operating Budget

INCOME:

DESCRIPTION:	AMOUNT:
167 Member Dues @ \$30	5,010
4 Sponsors @ \$300	1,200
Community League Sponsor (s)	1,800
West Valley Team Fees 12 @ \$375	4,500
Misc. Income	300
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Total Income:	12,810

EXPENSES:

Awards and Prizes	400	
Contract Fees (Web site & Domain Name)	300	
Entertainment & Food	400	
Equipment Purchases	300	
Maintenance (Field & Tractor)	2,140	Includes gasoline
Medical Supplies	250	
Balls (\$7.00 / Ball)	4,500	New ball for every game
Umiforms (Presume we keep Home Smart)	500	
Recognition Awards	2,500	New expense
Hats 30 @ \$18.00	540	
Misc. Spending	500	
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Total Income:	12,330	
Net Gain/Loss:	480	