

**SCF Softball Club 2023 Operating Budget  
and Financial Report    Revised 3/14/23**

Bank balance as of January 1, 2023		\$10,331
Deposit made to date		\$400
	Total	\$10,731
2022 Expenses paid in 2023		
Banquet (Dec 2022)		\$4,903
Uniforms (Tier III)		\$375
Field Equip & Maint. (Crows Nest)		\$393
Website Maint		\$10
	Subtotal	\$5,681
2023 Expenses to date		\$1,831
	Total	\$7,512
Cash on hand		\$3,219
2023 Projected income		
Member Dues 167@\$50		\$8,350
Tier III Sponsors		\$1,200
CL Sponsors		\$1,800
WVTier1		\$1,125
WVTier2		\$1,500
	Total Projected Inc. & cash on hand	\$17,194
Estimated remaining expense for 2023		
League awards		\$500
Entertainment		\$500
Field Equip & Maint		\$2,300
First Aid Supplies		\$100
Office Supplies		\$300
Softballs & Softball Equipment		\$2,500
Uniform & Hat Purchases		\$540
Website Maint.		\$210
	Total	\$6,950
Projected Yearend Balance		\$10,244
	Yearend Goal	\$10,500